



Sacred Heart, Colne



Holy Saviour, Nelson



**THE GOOD SHEPHERD PARISH  
IN PENDLE  
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## In Church this Week

Sunday	9.30am	Sacred Heart	<a href="#">Mass - please click to book</a>
Tuesday	10.00am	<i>Sacred Heart live-streamed Mass only</i>	
Wednesday	10.00am	Sacred Heart	Mass - please click to book
Thursday	5.45pm-6.25pm	Sacred Heart	Exposition and Benediction
	6.30pm	Sacred Heart	<a href="#">Mass - please click to book</a>
Friday	10.00am	<i>Sacred Heart live-streamed Mass only</i>	
Saturday	6.30pm	Holy Saviour	Mass - please click to book
Sunday	9.30am	Sacred Heart	<a href="#">Mass - please click to book</a>

## The Lord's Day at Home

For those still at home and not attending Mass the Liturgy Office has prepared a service called "The Lord's Day at Home", based on the Sunday Scriptures, that you can pray on your own or with your family. It is particularly aimed at those not able to follow a Mass on the internet.

This week's Lord's Day at Home resource [can be found by clicking here.](#)

## Other News

### Finance

It's not a topic I like to talk about very much. However, I was out walking the dog last week and a parishioner stopped to speak to me. The topic got round to the question of how much the collection, or income, had been affected by the closure of the churches and the restricted numbers. I told him that I was preparing the annual report for an audit which the diocese has asked for and that our overall loss over the year was quite considerable. He said something to the extent that he hadn't really thought too much about it and suspected most parishioners would be surprised to hear what the financial effect had been. I therefore promised to include a summary of income and expenditure in this week's newsletter.

You will see that overall we have lost £18,605.11 during the year. That includes paying for the new boiler at Holy Saviour's which doesn't make it sound too bad, until you realise that it also includes a very generous legacy of almost £34,000. Without that, it would have been a pretty disastrous year. Currently, the monthly levy which we have to pay to the diocese along with the monthly instalment for the insurance is more than twice our income. That is without any other expenses.



## **A summary of the balance sheet for the Good Shepherd Parish Financial Year 2020.**

### **Parish Income 1<sup>st</sup> January 2020 – 31<sup>st</sup> December 2020:**

Gift Aided income	£19,735.55
Non gift-aided income	£22,083.47
Legacies and gifts	£34,216.50
Bank interest	£2,993.16
Other income, halls etc	£4,279.22
Masses, funerals, baptisms etc	£6,918.10
Income for charity collections	£3,993.16

**TOTAL INCOME** **£94,219.16**

### **Parish Expenditure 1<sup>st</sup> January 2020 – 31<sup>st</sup> December 2020:**

Gas and electricity	£13,144.29
Water	£1,498.16
Insurance	£3,050.31
Levy to the diocese	£14,181.88
Bank charges	£487.84

#### Churches:

Repairs, service, maintenance (includes new boiler at HS)	£38,017.13
Offertory envelopes	£437.17
Church requirements	£7,195.86
Office supplies etc.	£2,875.06

#### Presbyteries:

Repairs, service, maintenance	£7,792.12
Internet, IT, phones	£1,613.98
Council tax	£4,633.74
Other running costs	£3,298.78
Personnel, priest and administrator	£9,185.67

Charities paid out	£5,412.28
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**TOTAL EXPENSES** **£112,824.27**

**This gives us an overall loss over the year of £18,605.11**

**Without the generous legacy of £33,943.29 that would  
have been a loss of £52,548.40, so please pray for the donor.**